

09/20/2022- PTSA General Meeting - PVMS

Meeting Type: General Meeting

Location: PVMS - Tailgate event, Outside Football Field

Meeting Minutes Taken/Submitted by: Kimberly Molden

Attendees:

- Approximately 100+

Amanda Leamons called the meeting to order at 5:00pm.

Motion to approve Minutes from last General Meeting given by: Kelly McGaha

Second by: Mindy Bissett

Minutes were approved unanimously

Meeting Minutes are available online through the PTSA website,

<https://pvskyhawks.weebly.com/minutes.html>

Amanda Leamons made announcements for upcoming events:

Spirit Night at Larry's Pizza was a success on Sept. 13th, thank you for volunteering and coming out to support us - we raised approximately \$400.

Chuy's Spirit Day will be on Oct. 20th.

1st nine weeks Incentive Day will be held on 10/21/22, we need volunteers, the signup will go out the first of October.

The first dance will be on Oct. 28th and is only for the 6th Graders, it will be a costume dance and we need volunteers. Signup will come out via email the first of October.

We have a Volunteer Survey coming out via email in October, please fill it out to let us know what you want to help with.

John Kimberlin presented the proposed PTSA Budget for the year: July 1, 2022 - June 30, 2023.

There are hardcopies of the budget available on the table under the Red Tent and online at pvskyhawks.weebly.com under the "home" menu.

This year we will to generate income through a direct fundraiser activity, business sponsorships, spirit merchandise sales, restaurant spirit nights, Kroger and Amazon smile donations

Budgeted gross income: \$33,675.00.

Fundraising Expenses: \$(7,350)

Student Activities Expenses: \$(9,050)

Enrichment Activities Expenses: \$(800)

School/PTSA Growth/Support Expenses: \$(8,940)

Total Budgeted Expenses: \$(26,140.00)

Which results in a net gain of \$7,535.

We ended 2021-2022 school year with a cash balance of \$16,771.68.

On June 30, 2023, our year end cash balance should be \$24,306.68.

After the reserve is removed Cash Available to use for the next school year will be \$20,056.68.

John, asked for questions - none were asked.

2022-23 Budget was motioned for approval and approved unanimously.

John Kimberlin presented the August Financial report.

Beginning Balance on July 1st was \$ 16,771.68

Total Income as of August 31st was \$ 7,446.81

Total Expenses as of August 31st were \$(2,716.99)

Our Balance as of August 31st was \$21,501.50

Our Available Cash to Use as August 31st was \$18,751.50

The August Financial Report has been filed for Audit.

Amanda Lemons thanked First Security for providing the grill, hot dogs, and supplies for tonight's tailgate and invited everyone to eat. Thank you to the parents for donations and for volunteering at tonight's event.

The next general meeting will be announced in November. Watch your email, our facebook page, and texts from school for announcements.

Meeting was adjourned at 5:12pm